



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st March 2025

PRODUCTION

Products	UOM	Quarter Ended					Yearly Performance (YoY)		Growth %
		Q4 24-25	Q3 24-25	Q4 23-24	Growth %				
		A	B	C	QoQ	YoY	24-25	23-24	
Iron Ore Pellet	MT	187,471	206,470	195,445	-9%	-4%	818,866	810,445	1%
Sponge Iron	MT	69,212	87,481	77,899	-21%	-11%	319,114	315,965	1%
Steel Billet	MT	39,972	61,375	53,763	-35%	-26%	205,130	229,065	-10%
Wire Rod (M.S Coil)	MT	27,175	52,700	46,917	-48%	-42%	168,663	192,776	-13%
H.B Wire	MT	8,955	8,421	8,653	6%	3%	34,897	38,358	-9%
Ferro Alloys	MT	47,952	40,219	46,614	19%	3%	183,190	200,496	-9%
Thermal Power (Captive)	Mn Kwh	307.51	292.21	289.46	5%	6%	1,244.22	1,261.64	-1%
Thermal Power (IPP)	Mn Kwh	1,042.28	979.68	-	6%	NA	2,238.24	-	NA
Hydro Power	Mn Kwh	22.64	120.37	26.17	-81%	-13%	507.68	482.36	5%
Coal Domestic	MT	212,506	429,325	306,192	-51%	-31%	1,679,998	1,439,646	17%

Note:

- Hydro Power Generation is seasonal. Hence not comparable QoQ.
- IPP was aquired w.e.f. 22-08-2024. One unit of IPP was under shutdown from 25th Feb 2025 to 23rd Mar 2025 on account of maintenance due to a fire incident.
- Captive power plant at vizag was under planned shutdown from 15.11.2024 to 06.12.2024 which had a bearing on Ferro Alloys production.
- Coal production was down due to achievement of approved capacity of 1.68 million MT.
- Billet Plant was shutdown form 23rd Jan to 14th Feb 2025 due to change in billet size from 110*110 mm to 125*125 mm.
- Wire Rod Mill Plant was shutdown form 20th Jan to 20th Feb 2025 due to change in billet size from 110*110 mm to 125*125 mm.

SALES

Products	UOM	Quarter Ended					Yearly Performance (YoY)		Growth
		Q4 24-25	Q3 24-25	Q4 23-24	Growth %				
		A	B	C	QoQ	YoY	24-25	23-24	
Iron Ore Pellet	MT	114,520	126,359	127,745	-9%	-10%	501,207	517,235	-3%
Sponge Iron	MT	32,072	26,195	29,625	22%	8%	117,889	102,684	15%
Steel Billet	MT	11,489	6,928	5,763	66%	99%	30,718	31,153	-1%
Wire Rod	MT	18,207	43,600	39,482	-58%	-54%	132,775	153,622	-14%
HB Wire	MT	9,073	9,045	8,618	0%	5%	35,245	37,949	-7%
Ferro Alloys	MT	46,315	43,115	45,762	7%	1%	180,910	195,253	-7%
Power (Thermal)	Mn Kwh	18.67	14.34	15.65	30%	19%	82.18	81.49	1%
Power Thermal (IPP)	Mn Kwh	943.42	880.65	-	7%	NA	2,013.91	-	NA
Power (Hydro)	Mn Kwh	21.06	112.54	23.81	-81%	-12%	475.61	451.64	5%
Coal Domestic	MT	4,983	7,284	284,932	-32%	-98%	353,989	847,174	-58%

Note:

- A part of all Product is captively consumed for production of downstream product.
- Quantities of Traded goods not included.
- Coal Sales includes sales of Washed coal and Middling also, and Excludes sale to Subsidiary (intra Group sales)